## County of San Diego - TIF Program FEE RATES FOR NON-VILLAGE AREAS

(Effective July 1, 2023)

|                    | z          | (B) Residential - Multi-Family (\$ / unit) |            |            |            |         |             |
|--------------------|------------|--------------------------------------------|------------|------------|------------|---------|-------------|
|                    | TIF REGION | SANDAG County TIF <sup>2, 3, 4, 5</sup>    |            |            |            |         |             |
| COMMUNITY          | : RE       | RTCIP                                      | State      | Regional   | Local      | TOTAL   | TOTAL FEE   |
| PLANNING AREA      | #          | Fee 1, 2                                   | Facilities | Facilities | Facilities | TIF     | (RTCIP+TIF) |
| Alpine             | South      | \$2,741.97                                 | \$129      | \$1,230    | \$804      | \$2,163 | \$4,904.97  |
| Bonsall            | North      | \$2,741.97                                 | \$329      | \$1,083    | \$768      | \$2,180 | \$4,921.97  |
| Central Mountain   | East       | \$2,741.97                                 | \$382      | \$0        | \$0        | \$382   | \$3,123.97  |
| County Islands     | South      | \$2,741.97                                 | \$129      | \$1,230    | \$0        | \$1,359 | \$4,100.97  |
| Crest-Dehesa       | South      | \$2,741.97                                 | \$129      | \$1,230    | \$0        | \$1,359 | \$4,100.97  |
| Desert             | East       | \$2,741.97                                 | \$382      | \$0        | \$0        | \$382   | \$3,123.97  |
| Fallbrook          | North      | \$2,741.97                                 | \$329      | \$1,083    | \$113      | \$1,525 | \$4,266.97  |
| Jamul-Dulzura      | South      | \$2,741.97                                 | \$129      | \$1,230    | \$0        | \$1,359 | \$4,100.97  |
| Julian             | East       | \$2,741.97                                 | \$382      | \$0        | \$0        | \$382   | \$3,123.97  |
| Lakeside           | South      | \$2,741.97                                 | \$129      | \$1,230    | \$228      | \$1,587 | \$4,328.97  |
| Mountain Empire    | East       | \$2,741.97                                 | \$382      | \$0        | \$0        | \$382   | \$3,123.97  |
| North County Metro | North      | \$2,741.97                                 | \$329      | \$1,083    | \$80       | \$1,492 | \$4,233.97  |
| North Mountain     | East       | \$2,741.97                                 | \$382      | \$0        | \$0        | \$382   | \$3,123.97  |
| Otay               | South      | \$2,741.97                                 | \$129      | \$530      | \$0        | \$659   | \$3,400.97  |
| Pala-Pauma         | North      | \$2,741.97                                 | \$329      | \$1,083    | \$0        | \$1,412 | \$4,153.97  |
| Pendleton-De Luz   | North      | \$2,741.97                                 | \$329      | \$1,083    | \$0        | \$1,412 | \$4,153.97  |
| Rainbow            | North      | \$2,741.97                                 | \$329      | \$1,083    | \$0        | \$1,412 | \$4,153.97  |
| Ramona             | East       | \$2,741.97                                 | \$382      | \$0        | \$821      | \$1,203 | \$3,944.97  |
| San Dieguito       | North      | \$2,741.97                                 | \$329      | \$1,083    | \$229      | \$1,641 | \$4,382.97  |
| Spring Valley      | South      | \$2,741.97                                 | \$129      | \$1,230    | \$0        | \$1,359 | \$4,100.97  |
| Sweetwater         | South      | \$2,741.97                                 | \$129      | \$1,230    | \$0        | \$1,359 | \$4,100.97  |
| Valle De Oro       | South      | \$2,741.97                                 | \$129      | \$1,230    | \$0        | \$1,359 | \$4,100.97  |
| Valley Center      | North      | \$2,741.97                                 | \$329      | \$1,083    | \$0        | \$1,412 | \$4,153.97  |

NOTE: Refer to Attachment 1 for a detailed list of applicable land uses in this category.

<sup>&</sup>lt;sup>1</sup> SANDAG RTCIP fee (\$2,741.97 per residential unit). Subject to annual increase in accordance with TransNet cost-indexing provisions.

<sup>&</sup>lt;sup>2</sup> Rate includes 3% cost of program administration.

<sup>&</sup>lt;sup>3</sup> Rates subject to annual increase in accordance with cost-indexing provisions contained in TIF ordinance.

<sup>&</sup>lt;sup>4</sup> A zero (\$0) indicates that there are no TIF eligible facilities in the subject facility class (i.e., State Routes/Ramps, Regional or Local).

<sup>&</sup>lt;sup>5</sup> Regional rate for Otay adjusted to reflect regional distribution of impacts.